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ANNEX II

Total financial appropriations by fund and national co-financing

Policy Objective	Priority	Fund	Basis for calculation EU support (total eligible cost or public contribution)	EU contribution (a)=(a1)+(a2)	Indicative breakdown of the EU Contribution		National contribution (b)=(c)+(d)	Indicative breakdown of the national counterpart		Total (e)=(a)+(b)	Co-financing rate (f)=(a)/(e)	Contributions from the third countries (for information)
					Without TA pursuant to Article 27 (1) (a1)	For TA pursuant to Article 27 (1) (a2)		National public (c)	National private (d)			
1	1	ERDF	Total eligible cost	67.387.141	62.395.501	4.991.640	16.846.785	12.666.965	4.179.820	84.233.926	80%	0
2	2	ERDF	Total eligible cost	112.311.901	103.992.501	8.319.400	28.077.976	24.812.492	3.265.484	140.389.877	80%	0
3	3	ERDF	Total eligible cost	22.462.380	20.798.500	1.663.880	5.615.595	4.744.799	870.796	28.077.975	80%	0
6	4	ERDF	Total eligible cost	22.462.380	20.798.500	1.663.880	5.615.595	5.484.976	130.619	28.077.975	80%	0
	Total	ERDF	Total eligible cost	224.623.802	207.985.002	16.638.800	56.155.951	47.709.232	8.446.719	280.779.753	80%	0
	Grand total			224.623.802	207.985.002	16.638.800	56.155.951	47.709.232	8.446.719	280.779.753	80%	0