Transnational cooperation advanced: How to develop a project work plan

Joint applicant seminar
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Managing Authority/Joint Secretariat

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2. Composition of the partnership
3. Project budgeting
4. 1st call for applications in numbers
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6. How to apply?

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1. Structure of a project

Why to do?	What to do?	How to do?	What to produce?	What will change?
Common challenge in the BSR	**Improve** the **capacity** to deal with a challenge	**Actions** taken to improve the capacity of target groups	**New** knowledge & working methods, governance structures, pilot investments	**Enhanced** institutional **capacity** of the projects' target groups

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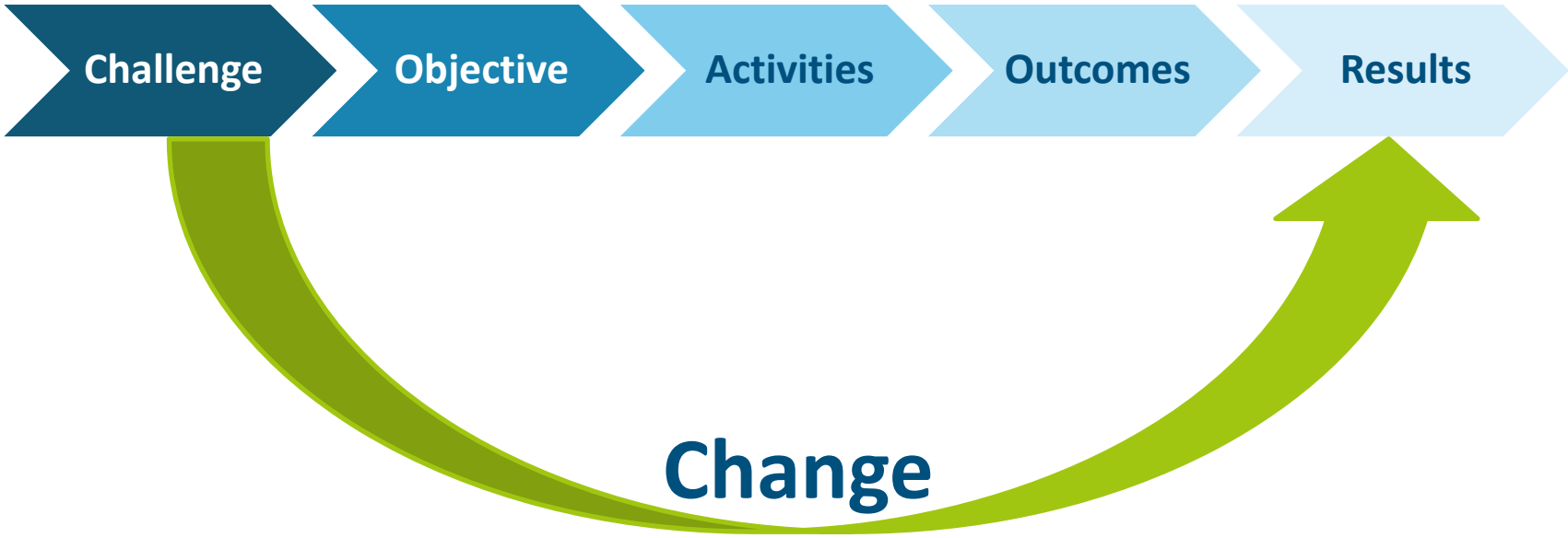
1. Structure of a project



What is an output?

Main output

tangible product
of a project
used by target groups
in the respective areas

output

intermediary products that
feed into a main output

What is an output? Example:

Main output → roadmap of biomass use in the region

output → stakeholder analysis of biomass potentials that is collected from partner countries

Use of main outputs

Target groups will apply the main output (e.g. manage it, implement it, apply in their daily practice, offer it to its clients)

(If applicable) **end-users** will benefit from the main output (e.g. use the newly established services)

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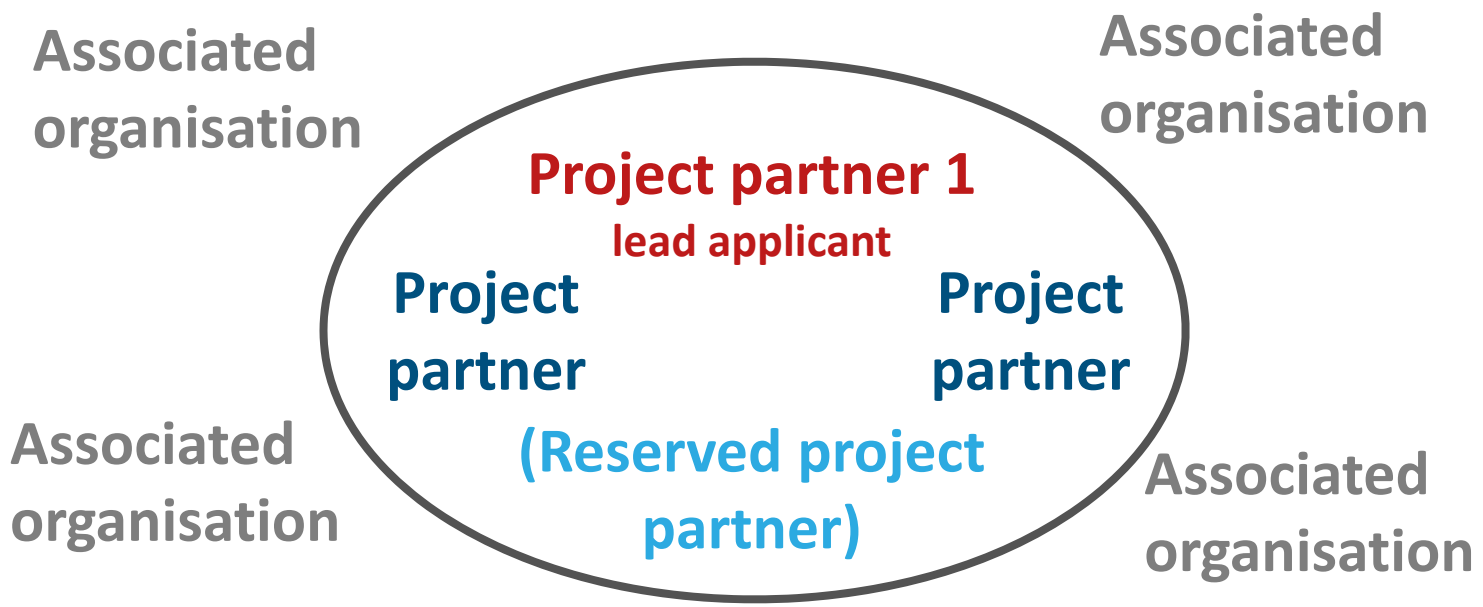
2. Composition of the partnership



2. Who can take the action?

- Public authority
- Sectoral agency
- Infrastructure and public service provider
- Interest groups including NGOs
- Higher education and research institution
- Enterprise
- Business support organisation

…

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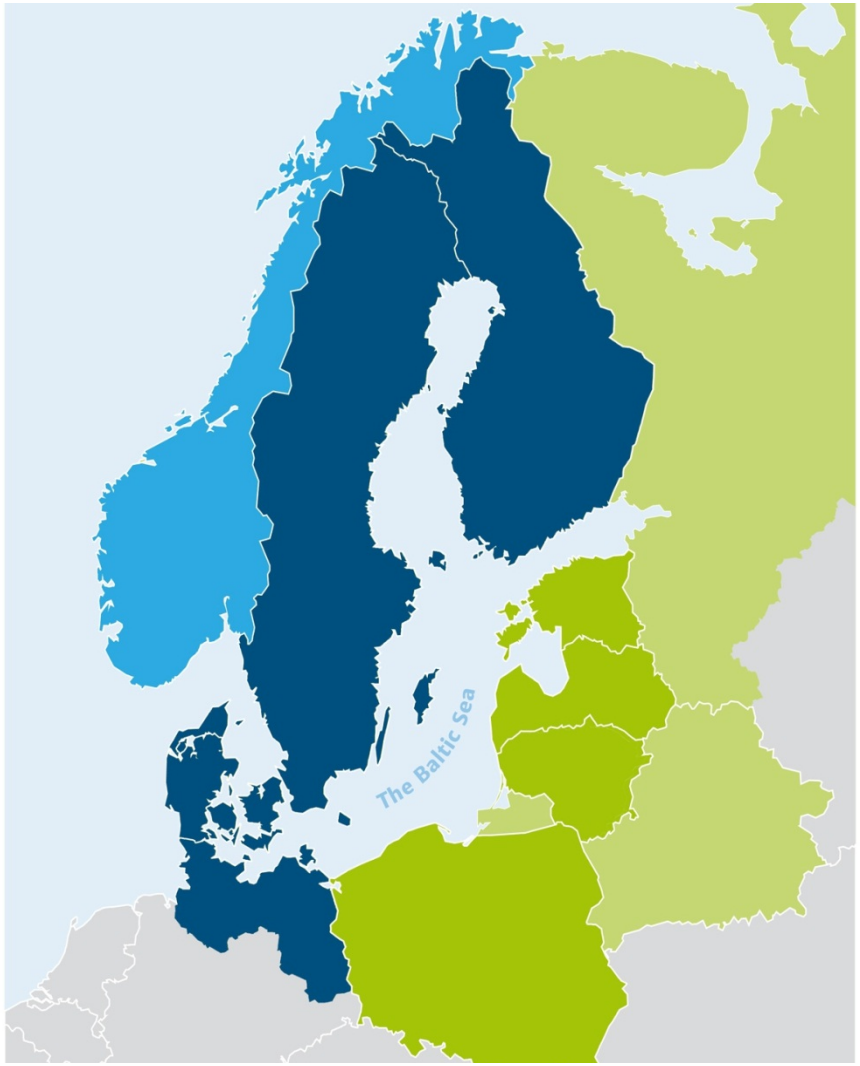
3. Co-financing rates

Norway **up to 50%**

Denmark, Finland, Germany & Sweden **up to 75%**

Estonia, Latvia, Lithuania & Poland **up to 85%**

Member States and third countries outside the Programme area **up to 75%**



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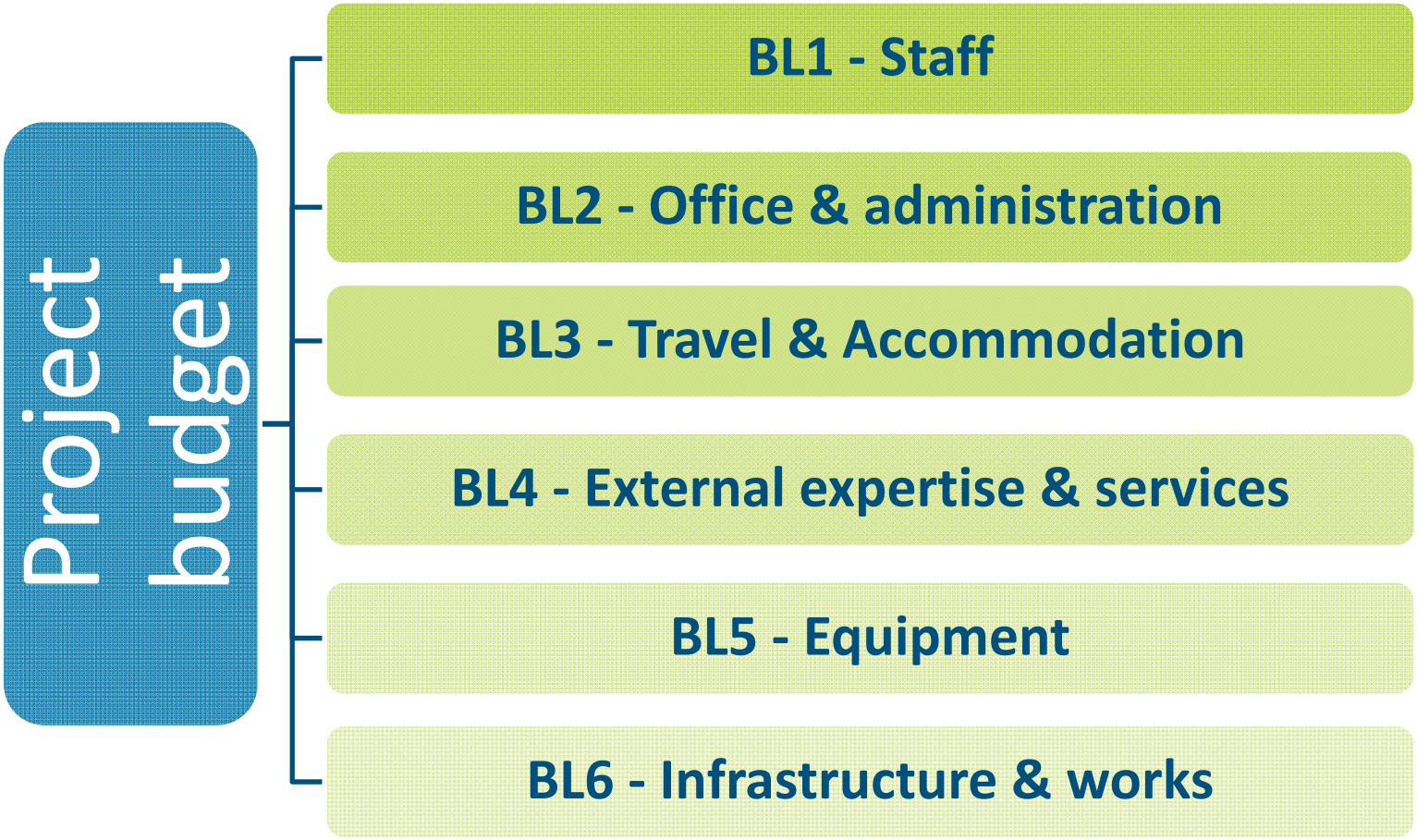
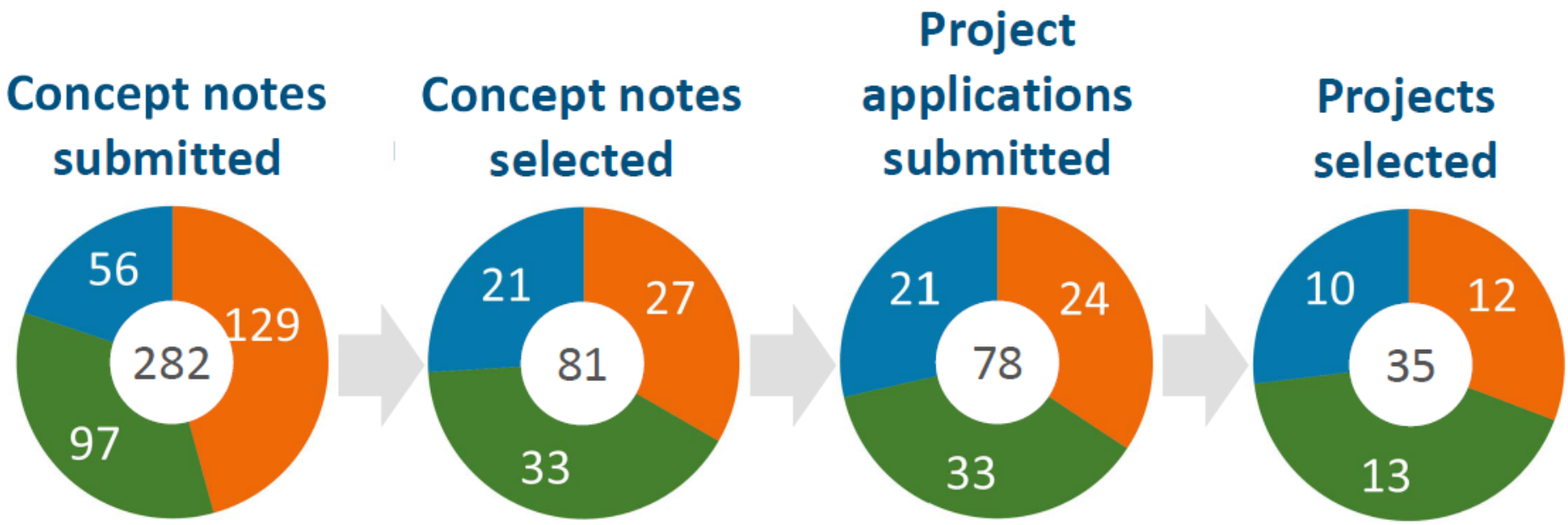
3. Budget lines



3. Project phases

- preparation costs => lump sum
- contracting phase
- implementation phase => project costs fully eligible
- closure phase => limitations of eligibility
- post-project phase => no costs eligible

4. 1st call for application in numbers



4. Topics particularly encouraged in the 2nd call

Priority 1 Innovation

Priority 2 Natural resources

Priority 3 Transport

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5. Funding

ERDF (in million euro)	Available	Remaining
Priority 1 Innovation	84.4	57.5
Priority 2 Natural resources	84.4	45.5
Priority 3 Transport	66.0	41.2

Norwegian funds (in million euro)		
No division into priorities	5.5	4.3

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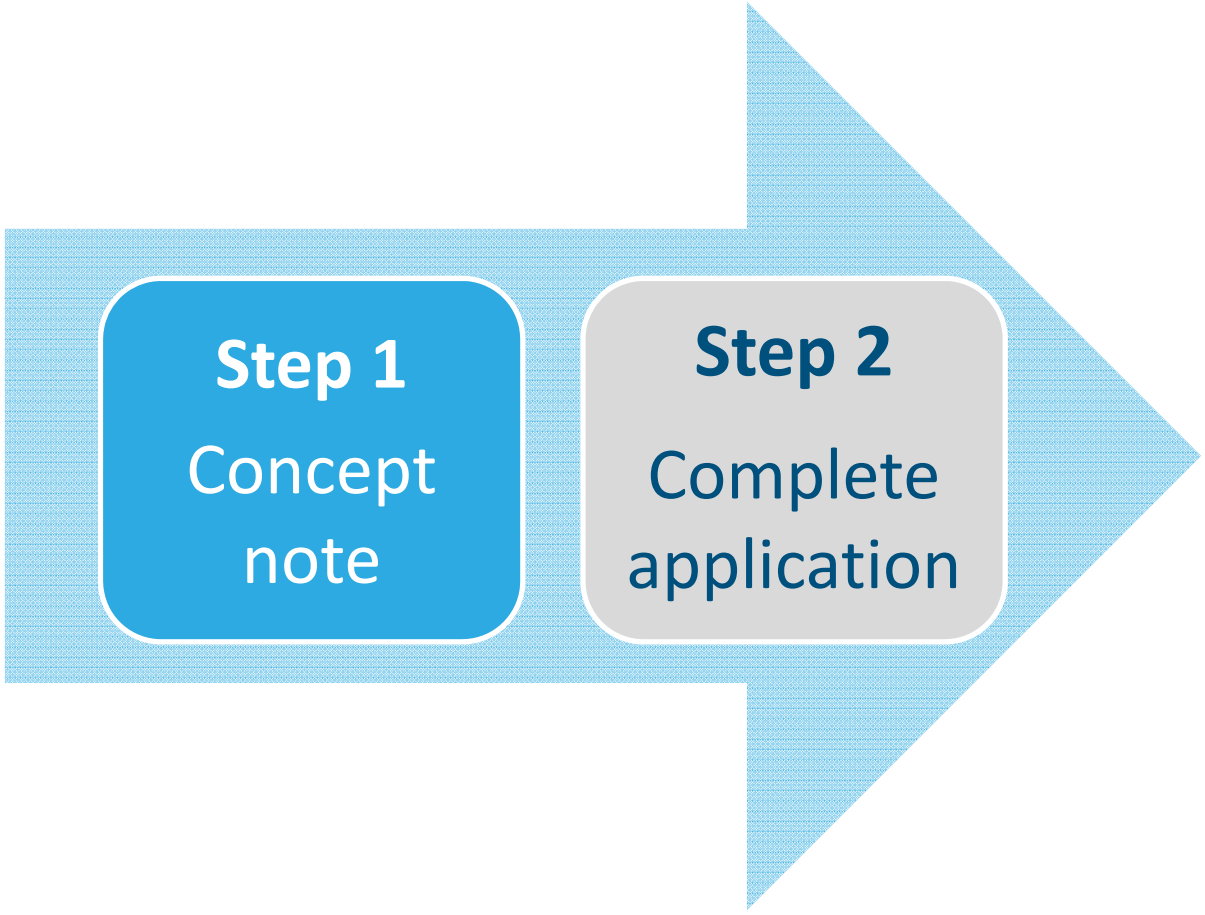
6. Two-step approach



6. Timeline of the 2nd call

Call open, step 1:	1 March – 1 June 2016
Selection of concept notes:	September 2016
Call open, step 2:	September 2016 – January 2017
Selection of projects :	May 2017

6. Submission of documents in step 1

Which documents?

- **Concept note form** in a pdf format
- Signed and scanned **Lead partner confirmation**
- **Optional**: Scanned **letters of commitment** from Priority Area Coordinator/Horizontal Action Leader

Where?

- application@interreg-baltic.eu

6. How to apply: Assessment and selection

6. Assessment criteria and scores

- Quality assessment criteria for step 1 and 2:

  Annex I and II to the Programme Manual

- Documentation of assessment:

  Assessment Sheet available for applicants

- Scoring system:

  Step 1: **scale 1-3**

  Step 2: **scale 1-5**

6. Support to applicants

Website
(Cooperation Programme, Programme Manual, Applicants' Pack, FAQs)
www.interreg-baltic.eu

Answers to questions
Contact Point, Joint Secretariat

Project idea consultations
Project idea form => ideas@eu.baltic.net

Partner search on LinkedIn
www.linkedin.com/groups?gid=6754612

Project idea:
eu.baltic.net
Project idea form
Version 1.5
Date:
Submit by e-mail
1. Project idea identification
Project idea name
Project idea acronym
Programme priority
Programme specific objective
2. Seed money support
3. Potential lead applicant
Name of the organisation (original)
Name of the organisation (English)
Website
Country

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