



REGIONAL ACTION PLANS TO FUTURE DEVELOP INTERGREEN-NODES THEMES - BUDAPEST

Output factsheet: Strategies and action plans

Version 1

Project index number and acronym	CE1444 InterGreen-Nodes				
Lead partner	Technische Hochschule Wildau				
Output number and title	Output O.T1.2 - Regional action plans to future develop INTER- Green Nodes themes				
Responsible partner (PP name and number)	PP3 - UCV (Regional Association of the Chambers of Commerce Industry, Handcraft and Agricolture of Veneto)				
Project website	https://www.interreg-central.eu/Content.Node/InterGreen- Nodes.html				
Delivery date	31.10.2021				

Summary description of the strategy/action plan (developed and/or implemented)

The Action Plan presents a common transnational <u>check-list to investigate the transferability and scalability of pilot action ("demonstrator") to other areas of the port.</u> The following topics have been included in the "Regional Action Plan":

- (1) Stakeholders' consultation
- (2) Coordination with relevant Plans
- (3) Funding mix
- (4) Financial scheme

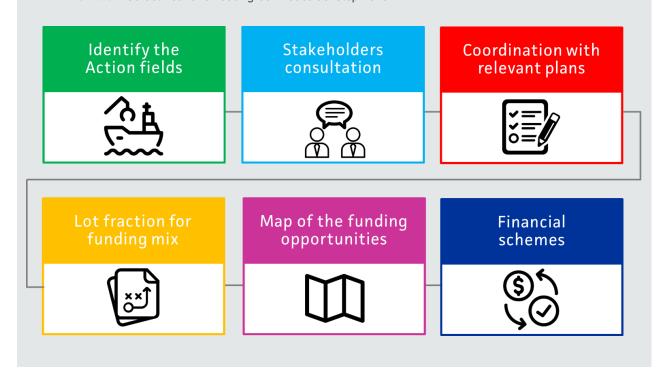
It should be emphasized that these points support port "Regional Action Plan", thus they refer in principle to the strategic level of planning by interested ports. For this reason, they consist of a straightforward methodological. Moreover, since the type of proposed actions may vary significantly and in many ways among different ports, the



document put forward a rather flexible methodology to be applied in different local contexts while, at the same time, ensuring the adoption of a common approach.

The "Regional Action Plan" is made up of six blocks that are strictly linked to the "package" of Deliverables of action 1.1:

- D.T1.1.1 Survey of policy initiatives (EU, national, regional and local)
- D.T1.1.2 Assessment of funding opportunities for the deployment of InterGreen -Nodes
- D.T1.1.3 "International best practice review on greening last mile
- D.T1.1.4 "Guidelines for smooth green nodes development



NUTS region(s) concerned by the strategy/action plan (relevant NUTS level)

• Budapest - HU110



Expected impact and benefits of the strategy/action plan for the concerned territories and target groups

The expected benefits of the strategy concerning smooth green nodes development are multifold.

A first group of benefits for target groups (in particular public bodies, logistics and business operators) refers to the possibility **to speed the process of identification of financial opportunities** to transfer e increase the "demonstrator" in each local context.

A second group of benefits consider the **improvement in the coordination process** that should be implemented in order to achieve the goals as well as relying on an **effective administrative framework to be followed**. Under this perspective, the increasing of the Intergreen Partners capacity is a key-factor for **reaching the sustainability of the demonstrator scalability** in the following years.

The impacts of the Regional Action Plan could be summarized as follow (source: PPs assessment)

		IMPA	IMPACTS - BENEFITS (1>5)				
Action Plan / Demonstrator	Region / integreen node	e Environment	Employment	Social			
REEAM and LEED ratings Budapest	Budapest	5	2	3			
BREEAM and LEED ratings Budapest							
	2 4 ■ Environment ■ Employme	6 nt ■ Social	8 10	12			



Sustainability of the developed or implemented strategy/action plan and its transferability to other territories and stakeholders

The output 1.2 is the extension of the already achieved output of the wp. In particular, the link with the output 1.1 "Coordinated strategy on green nodes development" will guarantee the sustainability of the regional action plans by increasing the informative framework supporting the strategy with the project platform enabling an updated information sharing and KPI support. The proposed strategy is indeed rooted on the analysis and identification of international best practices (action 1.1 > 1.4) concerning projects and initiatives implemented in different European territorial contexts. From this point of view, the transferability is linked to the possibility to apply the outlined strategy into different territories. Moreover, the identification of successful forms of coordination among key stakeholders further sustain the transferability.

As an aggregate picture, the Regional Action Plan identify the following proper funding opportunity for their Sustainability.

Action Plan / Demonstrator	Region / integreen node	National / Regional Funds	CEF TEN	Horizon Europe	Interreg VI	Just Transition Fund
BREEAM and LEED ratings Budapest	Budapest					

Lessons learned from the development/implementation process of the strategy/action plan and added value of transnational cooperation

The transnational cooperation has been developed within a European scheme, aiming at comparing the project with the European scenario in the definition of standards and demand analysis. The added value of the European transnational cooperation becomes relevant to set the standards and have a point of reference (benchmarking) for the following investments activities. It is evident how the development of last mile initiatives must consider the institutional and funding context of the European Union, as well as the practices already developed in other countries and regions.

References to relevant deliverables and web-links If applicable, pictures or images to be provided as annex

- Deliverable D.T1.2.1 Tool for selecting institutional strategies and funding opportunities: https://www.interreg-central.eu/Content.Node/InterGreen-Nodes/CE1444-D.T1.2.1-Tool-selecting-strategies.pdf
- Deliverable D.T1.2.2 Action plans for accessing funding opportunities for each city case:
 https://www.interreg-central.eu/Content.Node/InterGreen-Nodes/CE1444-D.T1.2.2-ACTION-PLANS-FOR-ACCESSING-FUNDING-OPPORTUNI.pdf